



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

June 26, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

ISSUES RAISED AT PUBLIC BUDGET HEARINGS (ALL DISTRICTS AFFECTED - 3 VOTES)

SUBJECT

A report from the Chief Executive Officer summarizing issues raised at the Public Budget Hearings.

IT IS RECOMMENDED THAT YOUR BOARD:

Receive and file the attached report containing issues raised at public budget hearings.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Your Board may wish to consider these issues raised at public budget hearings during Budget Deliberations. Since you will be addressing these items at that time, our office recommends that you receive and file all issues presented.

Attached is a compilation of issues raised at public budget hearings by oral (Attachment I) and written testimony (Attachment II), including individual Supervisor's and departmental requests for additional funding for various programs.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

IMPLEMENTATION OF STRATEGIC PLAN GOALS

These actions support the County's Strategic Plan Goal III.3: Pursuing operational effectiveness, fiscal responsibility, and accountability; continually assess our efficiency and effectiveness, maximize and leverage resources, and hold ourselves accountable.

FISCAL IMPACT/FINANCING

No fiscal impact.

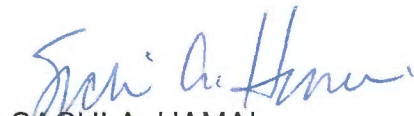
FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Not applicable.

Respectfully submitted,



SACHI A. HAMAI
Chief Executive Officer

SAH:JJ:MM
AS:TO:cg

Attachments

c: Executive Officer, Board of Supervisors
County Counsel

**PUBLIC BUDGET HEARING
MAY 17, 2017
ORAL TESTIMONY**

Attachment I

SPEAKER	DEPARTMENT/AFFILIATION	TOPIC
Sachi Hamai, Chief Executive Officer	Chief Executive Office (CEO)	<ul style="list-style-type: none"> Presented a report on budget issues facing the County.
Jeffrey Prang, Assessor	Assessor	<ul style="list-style-type: none"> Addressed the Board regarding phases I & II of the Department's modernization project. Anticipates resources generated from budgetary savings will be available for continued funding of the project. Stated that increasing reliance on overtime to close tax roll, production backlogs in new constructions, and inefficiencies with assessment of appeal cases, are the three major impediments to the efficient operations of the Department. Additional staff hired to process appeals helped increase the 2017 tax roll projection to six percent, but more staff is needed to increase productivity and generate more revenue.
Catherine Reyes, Nurse Practitioner	Olive View Medical Center	<ul style="list-style-type: none"> Requested the Board to factor the salary realignment proposal for nurse practitioners into the Adopted Budget so that the County can recruit and retain nurse practitioners.
Dr. Ricardo Reznichuk, Urologist	Harbor-UCLA Medical Center	<ul style="list-style-type: none"> Voiced support for nurse practitioners and expressed that their role added value to the continuity of care provided to patients.
Jenny Veliz-Urzuu, Surgical Oncology Nurse Practitioner	Harbor-UCLA Medical Center	<ul style="list-style-type: none"> Expressed concerns over the lack of an established system to foster professional growth, and compensate or recognize the hard work of nurse practitioners.
Lisa Zabalski, Nurse Practitioner	Olive View Medical Center	<ul style="list-style-type: none"> Urged the Board to invest in nurse practitioners by supporting their bid for grid-level 17 salary proposal.
Eric Preven	Resident of the 3 rd District	<ul style="list-style-type: none"> Expressed concerns over the funding of a large facility to replace the Men's Central Jail, moving women out of Los Angeles to Mira Loma, increasing number of budgeted positions at County Counsel and District Attorney's offices, and the \$314,000 a year El Cariso Golf Course rental agreement.

**PUBLIC BUDGET HEARING
MAY 17, 2017
ORAL TESTIMONY**

SPEAKER	DEPARTMENT/AFFILIATION	TOPIC
Carolyn Conter, RN Division Director	Service Employees International Union (SEIU) 721	<ul style="list-style-type: none"> Voiced concerns over the impact of nurse understaffing on the child welfare program. Requested the Board to invest in nurses.
Laura Austin, Public Health Nurse Supervisor	Blue Ribbon Commission	<ul style="list-style-type: none"> Expressed concerns over the impact of nurse understaffing on vulnerable youth, as well as the increasing social workers to public health nurse staff ratio.
Denise Ortiz, Public Health Nurse Supervisor	Department of Children and Family Services (DCFS)	<ul style="list-style-type: none"> Concerned that there are not enough public health nurses at the Compton DCFS office to support social workers, as well as meet the current needs of the community.
Doneita Harmon, Public Health Nurse	Department of Public Health (DPH)	<ul style="list-style-type: none"> Requested the Board to work with SEUI 721, CEO and DPH to fund a staffing plan to increase foster care nurses. Asked the Board to send a five-signature letter to the Chairs of the state Senate and Assembly budget subcommittees on Health and Human Services, requesting support for additional \$3.8 million in state funding.
Karen Solomon, Public Health Nurse Supervisor	Department of Public Health	<ul style="list-style-type: none"> Concerned that the consolidation of DCFS and DPH nurses will not resolve the shortage of public health nurses in the foster care program.
Michael Green, Los Angeles County Regional Director	SEIU 721	<ul style="list-style-type: none"> Thanked the CEO for including hundreds of social worker positions in the budget to support continuing caseload reductions, and expressed that a caseload ratio of 15 to 1 is the target goal for adequate child safety.
Arnold Sachs	County Resident	<ul style="list-style-type: none"> Expressed concerns over the \$48 billion in unfunded liability and questioned the County's plan to reduce this liability. Expressed concerns about the METRO's budget and the pay disparity between County's CEO and METRO's CEO.
Margaret Johnston, Nurse Practitioner	Hubert Humphrey Comprehensive Health Center	<ul style="list-style-type: none"> Asked the Board to ramp up recruitment efforts and consider approving requests for additional staff positions in the budget.
Joseph Maizlish	County Resident	<ul style="list-style-type: none"> Expressed concerns about the allocation of funding in the budget for a new jail. Wants the funding diverted to other causes.



LORI GLASGOW
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 383
LOS ANGELES, CALIFORNIA 90012
(213) 974-1411 • FAX (213) 620-0636

MEMBERS OF THE BOARD

HILDA L. SOLIS
MARK RIDLEY-THOMAS
SHEILA KUEHL
JANICE HAHN
KATHRYN BARGER

Attachment II

May 31, 2017

TO: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Lori Glasgow
Executive Officer

SUBJECT: FISCAL YEAR 2017-18 BUDGET HEARING RECORD

The following statements and/or requests were received in my office by Friday, May 26, 2017. These documents will be made part of the Fiscal Year (FY) 2017-18 Public Budget Hearings record and will be before you for consideration during Budget Deliberations.

1. Letter dated May 24, 2017, from Supervisor Hilda L. Solis, regarding budget priorities and unmet needs for consideration during Budget Deliberations.
2. Letter dated May 23, 2017, from Supervisor Mark Ridley-Thomas, regarding unmet needs and priorities for inclusion in the public record during Budget Deliberations.
3. Letter dated May 26, 2017, from Supervisor Sheila Kuehl, regarding various budget priorities for consideration during Budget Deliberations.
4. Letter dated May 23, 2017, from Supervisor Janice Hahn, regarding various requests for consideration during Budget Deliberations.
5. Letter dated May 26, 2017, from Supervisor Kathryn Barger, regarding budget priorities for consideration during Budget Deliberations, which represent critical needs and services in the unincorporated areas of the district.

6. Letter dated May 16, 2017, from Jeffrey Prang, Assessor, Los Angeles County, regarding unmet needs for budgetary appropriations for leases and building maintenance, legal fees related to assessment appeals, and overtime funding needed to process the continued high volume of assessment appeals and record numbers of building permits that have resulted in an increase in new construction backlogs.
7. Letter dated May 19, 2017, from Laura Zucker, Executive Director, Arts Commission, requesting unmet critical needs for various programs and staffing, including those related to the Cultural Equity and Inclusion Initiative, Arts Education, and Civic Art Baseline Inventory Project.
8. Memorandum dated May 25, 2017, from Brandon T. Nichols, Acting Director, Department of Children and Family Services, regarding critical unmet needs request in the areas of child safety, administrative and program support services, and additional staffing to attain caseload levels to facilitate child safety.
9. Memorandum dated May 26, 2017, from Terri McDonald, Chief Probation Officer, requesting priority unmet critical needs for administrative infrastructure, improvements of dilapidated facilities, including funding to continue the reconfiguration of facilities based on the LA Model, enhancing programming for the youth and expanding the CCTV system at the juvenile facilities.
10. Letter dated May 26, 2017, from Marcia Mayeda, Director, Department of Animal Care and Control, regarding unmet needs request for staffing, ongoing and expanded costs for dead animal street pick-up services, facility improvement and repairs, and information technology.

LG:mr

c: Each Department/District Head



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

856 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Telephone (213) 974-4111 / FAX (213) 613-1739

HILDA L. SOLIS

SUPERVISOR, FIRST DISTRICT

May 24, 2017

Ms. Lori Glasgow
Executive Officer, Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Ms. Glasgow:

I am writing to submit my list of budget priorities and unmet needs, to be entered into the public record during the fiscal year 2017-18 public budget hearings. Government Code Section 29064(b) provides that issues raised during the public budget hearing process may be considered during budget deliberations, which are currently scheduled to commence on June 26, 2017.

IMMIGRANT AFFAIRS

Office of Immigrant Affairs (OIA)

Staff: Consideration should be given to provide funding for the hiring of staff for the Office of Immigrant Affairs. OIA staff will help advance the well-being of immigrants in the County and connect them with supportive services, including internal and external services, consumer and fraud protection, and immigrant rights education.

Office Space and Supplies: Consideration should be given to provide funding for additional office space and supplies for the Office of Immigrant Affairs. Taking into account that OIA was established as a one-stop shop that coordinates and streamlines access to available County and external services, OIA should have a physical presence in areas not limited to the Hall of Administration in downtown Los Angeles.

Media Outreach & Marketing: Consideration should be given to provide funding for a robust outreach and marketing campaign to create and increase awareness of the new Office of Immigrant Affairs. A significant effort should be made to reach the 3.5 million immigrants who reside in Los Angeles County in order to maximize the utility of OIA.

HEALTH AND WELL BEING

Restorative Care Village: Consideration should be given to provide funding for a multi-phased project, which will include 200 units of Bridge Housing (100 Recuperative Care beds and 100 Crisis residential beds) Psychiatric Urgent Care Center and a Sobering Center, followed by Permanent Supportive housing and possibly a Psychiatric hospital on the LAC+USC Campus. This would be a first-in-nation, comprehensive model that would address the interrelated issues of trauma, mental illness, and substance abuse, in the homeless and other vulnerable populations.

Hiring of Additional Full Time Health Care Interpreters: Consideration should be given to doubling the current pool of health care interpreters at the Department of Health Services (DHS), which will improve the face-to-face interpretation services within the County health systems. Currently, DHS has only 19 interpreters for the entire system and is heavily relying on telephonic and video interpretation services. The intent is to incrementally increase that number over the ensuing years based on further assessment of the Agency's needs.

MacLaren Hall Renovations: Consideration should be given to provide funding for feasibility studies, architectural evaluations, engineering and master planning for the MacLaren Hall, for the delivery of on-site integrated health programs by the Health Agency departments, as well as some housing using the Housing for Health model. These would complement other mixed-use elements and community-serving development opportunities.

East L.A. Regional Community Service Center on Sunol Drive: Consideration should be given to provide funding for the feasibility study and establishment of DHS, Department of Mental Health and Department of Public Health services, along with other health and well-being focused services at the East L.A. Regional Community Service Center on Sunol Drive, to create a shared facility consistent with the Health Agency model. This will enhance access and delivery of health care services for the residents in East L.A. and the surrounding communities.

LAC+USC Campus: Consideration should be given to provide funding for: an elevator to improve accessibility to the outpatient departments from the plaza level of the campus, for the most frail and elderly patients; an improved security to ensure safety of the staff, including installed cameras, personal security devices and increased security presence; various equipment for the operation room.

County Hub System: Consideration should be given to expand and Streamline the County Hub System for Children in Foster Care: Children in foster care live across the County and in some cases, outside the County. The medical hubs for foster children offer highly specialized care, and some are more expansive

than others. Hubs should be accessible and provide a similar experience to all children regardless of their placement. Therefore, we should consider funding additional hubs in outlying areas such as Pomona and streamlining all of them to offer the same services.

Pregnancy Prevention for Foster Youth: Foster youth are at a high risk of becoming pregnant. They become pregnant at rates 2.5 times higher than their peers who are not in foster care. Accordingly, I authored a motion to encourage the departments to collaborate with respect to creating a plan to reduce early and unplanned pregnancy among this population. These efforts should be continued and supported, particularly with respect to expanding the use and availability of long acting contraceptives.

Prevention of Fetal Alcohol Spectrum Disorders: Fetal alcohol spectrum disorders are a silent epidemic among children in foster care. Children who are prenatally exposed to alcohol during pregnancy experience disabling health conditions, developmental delays, problems in school and difficulty regulating behavior. These problems result in challenges with reunification, placement instability and difficulty achieving permanency. Accordingly, consideration should be given to:

- Enhancing educational resources for at-risk families, including those already involved in the child welfare system, on the impact of alcohol consumption during pregnancy.
- Providing services to at-risk families to reduce alcohol consumption.
- Doing this work in collaboration with philanthropic organizations.

HOMELESS AND HOUSING

Homelessness: Consideration should be given to provide funding for:

- The year-round operation of homeless shelters beyond those in Skid Row, including the Salvation Army HUB in Bell, the Pomona Armory or other location in Pomona.
- Identifying year round shelter space for the homeless in El Monte and the Northeastern area of SD1.
- The provision of permanent supportive housing for homeless persons and families.
- The improvement of emergency shelters and transitional housing opportunities for homeless youth, including emancipated foster, transitional age and LGBTQ youth.

Affordable Housing: Consideration should be given to provide funding for:

- Additional permanent supportive housing
- Affordable housing for non-special needs, very and extremely-low income families
- Additional Emergency Family Shelters in San Gabriel Valley and South East Los Angeles
- An assessment of our current inventory of affordable housing to identify expiring subsidies and housing in need of rehabilitation, and ultimately to provide resources to extend the useful life of the buildings and affordability terms.
- An assessment of county owned land in the First District to identify underutilized or vacant sites that may be a good location for conversion to or development of affordable housing.

- A consultant to study, convene stakeholders, and produce a report back to the Board on tenant protections for County unincorporated areas, including just cause eviction protections, rent stabilization, habitability inspections & enforcement, any necessary legislative positions, and a proposed administrative framework.
- One development specialist for Economic and Housing Development Division of the Community Development Commission to support Board office planning and administration service requests.
- Develop a proactive affordable housing preservation program comprised of support for HUD project-based rental assistance renewal and landlord/tenant trainings.

CHILDREN, FAMILIES AND SENIORS

Reunification Services: When a child enters foster care, services are offered under federal and state law to help facilitate reunification. These services vary in duration, efficacy and subject matter. Attention should be given to streamlining these services and ensuring their effectiveness through evaluation and outcome measurement.

Senior Meal Program: Consideration should be given to provide \$2 million of ongoing funding for the senior meals program to offset recent increased meal costs.

Purposeful Aging: Consideration should be given to provide \$300,000 in funding to support the Purposeful Aging Initiative coordination across County agencies

ECONOMIC DEVELOPMENT AND 21ST CENTURY WORKFORCE

Economic Development Initiative: Funding to implement a cross-departmental Countywide Construction Careers and Economic Development Initiative, including support for coordination of Targeted Worker registration and training

Maintain Youth Jobs Program: Efforts should be made to maintain current levels (\$12.9 million) of County funding for the Countywide Youth Jobs initiative. The Recommended Budget recognized \$6.9 million as one-time-only. The remaining \$6.0 million was deferred to Supplemental Changes.

Social Enterprise Initiative: Consideration should be given to provide funding to support the County Social Enterprise initiative across departments and targeted industries, beyond the limited funds associated with the Homeless Initiative.

Department of Consumer and Business Affairs (DCBA): Consideration should be given to provide full funding of necessary staff for DCBA's new programs, including Wage Enforcement Program, Small Business Initiative, Office of Immigrant Affairs.

Workforce Development Initiatives: Funding consideration should be given for enhanced marketing and communications to raise awareness of County economic and workforce development initiatives

Affordable Housing: Consideration should be given to increasing Affordable Housing budget unit funding dedicated to new housing for extremely low-income working families, starting at 30% of funds in next Notice of Funding Availability (NOFA) and progressing to 50% over the next 3 NOFA Rounds.

TRANSPORTATION AND COMMUNITY ENGAGEMENT

Transit Services

Zero-Emissions: Funding consideration should be given for a comprehensive plan to gradually transition our transit bus/shuttle fleet to zero-emission vehicles.

County Employee Ride-Share: Funding consideration should be given to create and/or bolster existing incentive programs to further promote transit use among county employees.

Outreach: Funding consideration should be given to engage locally based community organizations to support outreach and education efforts.

General Improvements: Funding consideration should be given to improve transit routes, stops and stations such as benches, shelters, signage, bus pads, bus stop cooling zones with shaded canopies and trees, etc.

Expansion: Funding consideration should be given to expand transit services to underserved communities, especially to provide connectivity to regional transit service providers. This would apply to County operated transit like the El Sol Shuttle run by the Department of Public Works, and Dash, which is operated by the City of Los Angeles.

Roads, Highways, Traffic & Lighting (Department of Public Works)

Repairs: Funding consideration should be given to maintain roads in a state of good repair.

Community Roads: Funding consideration should be given to implement Complete Streets treatments, urban greening, Safe Routes to School and first/last mile to transit infrastructure, especially to coincide with roadway maintenance and improvement schedules.

Traffic Management: Funding consideration should be given to implement light synchronization and traffic demand management strategies on major thoroughfare arterials, especially in partnership with surrounding jurisdictions.

Road Safety: Funding consideration should be given to identify, plan and implement safety improvements at roadway intersections with railways, especially at-grade separations where feasible.

Transit Oriented Communities

Establishment: Funding consideration should be given to establish a Transit Oriented Communities plan to promote mixed-use developments with affordable housing near major transit centers, hubs and/or routes.

Outreach: Funding consideration should be given to engage locally based community organizations to support outreach and education efforts around transit oriented community planning.

San Gabriel Valley Greenway Network (Cost Estimate - \$231 million)

Support: Funding consideration should be given to support the San Gabriel Valley Greenway Task Force, which is comprised of multiple departments.

Bike Paths: Funding consideration should be given for planning, design, environmental review, principal engineering and construction of bike paths identified in the LA County Bicycle Master Plan within unincorporated communities. Funding should also be dedicated for amenities such as:

- Solar lighting along the paths
- Access point improvements (fencing, landscaping, benches, shelter, signage, bike/ped counters, etc.)
- Realign local/regional bus stop locations to coincide with bike paths and access points.

NEIGHBORHOOD SERVICES / SUSTAINABLE COMMUNITIES / ENVIRONMENTAL PROTECTION

Neighborhood Services

Zoning Enforcement: Funding consideration should be given to provide two planners for Zoning Enforcement East Section to work on Medical Marijuana Dispensary enforcement, proactive neighborhood surveys, and complex enforcement protocols, such as mitigation monitoring programs attached to conditional use permits.

Permit Processing: Funding consideration should be given to provide two positions for the Field Offices Section of the Current Planning Division, to expedite permit processing and over the counter advisory services.

Department of Public Works (DPW) Building and Safety: Please include funding for 2 additional staff/inspectors for building and safety for the Nuisance abatement team. DPW let go of their consultants and we have a delay and need to beef this up leading into the new year since we will have many dispensaries up and running and to ensure they are permitted. DPW building and safety need to ensure they are prepared.

One Stop Centers: Funding consideration should be given to study feasibility of new Local One Stop Centers in Walnut Islands/Walnut Park areas.

Parks Programming: Consideration should be given to provide resources for expanded youth and cultural programming and community education at County parks. Consideration should also be given to expanding recreational opportunities for families and children. Particularly, the following Park Programs need funding assistance.

Parks After Dark - Funding needs for Parks After Dark including funding from the County Probation Department which is critical to keep the program going. The Probation Department provided over \$1.5 million annually for this program which helps keep our youth busy and reduces recidivism.

Winter Camp – Need additional funding for a Winter Camp for 2 weeks at 3 parks – San Angelo, City Terrace and Salazar. Kids are out of school and parents do not have daycare. Our parks should be doing their part to keep kids busy with constructive programming and working with our LA County museums (Natural History Museum) to initiate programs like STEAM (Science, Technology, Engineering, Arts, Music). Parks needs additional programming funds for Salazar, Dalton, San Angelo and Rim Grove during the day so that our young adults are using our computer rooms.

Public Works Stormwater Project: Stormwater project costs, beyond what is already budgeted in the 2017-18 budget, should be funded by the County General Fund.

Parks- Puente Hills Landfill/LA County Sanitation – Consideration of funds being generated from methane gas, so that a portion of those funds are directed towards the Puente Hills Landfill Park to offset the needed programming at the park and the ongoing maintenance needs for the park.

Sustainable Communities

W. SGV Area Plan: Funding consideration should be given to provide one advance planner for Community Studies East to initiate the West San Gabriel Valley Area Plan.

Project Planning: Funding consideration should be given to provide one public participation specialist for the Transportation Division to implement expanded community engagement activities for active transportation project planning.

Landscape and Trees: Funding consideration should be given to provide one senior civil engineer for the Maintenance Districts for landscape and tree planting project planning, and resources for ongoing watering/maintenance.

Traffic Safety: Funding consideration should be given to provide one principal engineer for the Traffic & Lighting Division to assist in the development of the vision zero program (traffic safety initiative), including data gathering and analysis and interagency coordination.

Park Maintenance: Funding consideration should be given to provide Parks and Recreation community planning and facility maintenance, but should include energy efficiencies for all of our facilities such as solar lighting, and LED standards for all of our park buildings.

Environmental Protection

Environmental Justice Pilot: Funding consideration should be given to provide the Department of Public Health Environmental Health Division project management staff to support the Environmental Justice Pilot Program development in East Los Angeles and address other Board priority environmental hazards.

Environmental Attorney: Funding consideration should be given to provide one senior environmental lawyer for County Counsel Property Division with experience in complex tort litigation and state agency administrative advocacy.

Environmental Planner: Funding consideration should be given to provide one environmental planner for the Department of Regional Planning Impact Analysis Section to work on California Environmental Quality Act/Significant Ecological Area review for review of land use or utility projects that may have significant impact to the County unincorporated areas.

PUBLIC SAFETY

Medical Marijuana Dispensary Enforcement: Consideration should be given to increase funding for Medical Marijuana Dispensary Enforcement. Funding is needed to supplement and expand the Sheriff's Department's Narcotics Unit, Regional Planning's Code Enforcement Unit, and the District Attorney's Specialized Prosecution Bureau.

Bodycameras: The Sheriff's Department spends millions of dollars each year in liability costs related to the excessive use of force. Bodycamera technology is proven to reduce such costs as well as increasing the public's trust in law enforcement. I recommend that CEO move expeditiously to advance and fund a plan to ensure that every single patrol deputy in the Sheriff's Department is equipped with a bodycamera within two years.

Critical Incident Training: Consideration should also be given to accelerating the pace of critical incident training. This training, based on the Memphis Model launched more than two decades ago in Tennessee, is proven to prevent unnecessary officer involved shootings and excessive uses of force.

Reentry Jobs: Funding for the Office of Diversion and Reentry should be increased to add positions focused on developing a countywide reentry jobs strategy, including job development, scaling of existing County programs, and launching promising pilot programs.

DISTRICT ENGAGEMENT

Increased County Coverage

Extended Hours: Consideration should be given to providing funding to increase or extend County services beyond normal business hours. Communities know that County enforcement stops at night and on weekends. Parking enforcement, street vendors, graffiti monitoring, and reports of homeless individuals are not followed up on after 5pm or on weekends. As a result, for example, there are major parking and vending issues in unincorporated South San Gabriel, Bassett, Pellissier Village, San Jose Hills, and Valinda, among other areas.

Response Times: Resources should be provided to help decrease Sheriff Department response times. The Sheriff's benchmarks for response times are 5 minutes for emergencies, 15 minutes for priority calls, and 45 minutes for general calls. The Department typically meets these standards easily. However, five minutes is a very long time during an emergency. Consideration should be given to reducing this response time, especially since crime rates in the district have increased.

LIBRARIES AND THE ARTS

YOLA Operations: When the Youth Orchestra Los Angeles (YOLA) program was founded in 2014 YOLA was allowed to use the campus at the Los Angeles County High School for the Arts (LACHSA)/Cal State Los Angeles at no cost. In recent years there has been an increased pressure on California's Community College system and Cal State LA is no longer able to accommodate YOLA. Last year, a new space was found at a Los Angeles County Office of Education (LACOE) facility. While the rent is free there is an operating budget of \$120,000 that must be addressed for the program to continue. Last year, my office funded the gap to ensure the program did not shut down, but this is only a short term solution. Permanent ongoing funding is needed to fill the gap and guarantee that the program continues.

Potential New YOLA Facility in DTLA or Pomona: It is our plan that YOLA will be expanding their programming to include other areas of the County. We would like to see a site in Downtown Los Angeles and / or in the East San Gabriel Valley, perhaps Pomona. Every YOLA site requires some partnership. We hope to assist by finding a facility that meets the needs for partnership with the YOLA program.

Arts Education: In September 2002, the Board of Supervisors unanimously adopted Arts for All: The Los Angeles County Regional Blueprint for Arts Education to lead the effort toward ensuring an arts education for every Los Angeles County public school student. In 2007, the Board of Supervisors allocated \$224,000 from the General Fund. Consistent growth and expansion throughout the fourteen year history has put the initiative on track to be partnering with all 81 LA County School districts by 2020, directly supporting their efforts to provide sustainable, high quality arts instruction for all 1.6 million LA County public school students. Annual funding of \$667,000 is needed to provide services focused on expanding access to arts instruction for all public students in the County.

Cultural Equity and Inclusion Initiative (CEII): In November 2015, I authored a motion that sought to look at the County's diversity and cultural equity. In April, after months of meetings and hundreds of participants giving their feedback, the Arts Commission and CEII Advisory Committee came to the Board to present their recommendations. There are 13 recommendations with a total cost of approximately \$50 million ongoing. Each of the recommendations will ensure that the County is at the forefront of being inclusive and providing cultural equity. This is a priority. We must fund as many of the recommendations with ongoing County funding as possible.

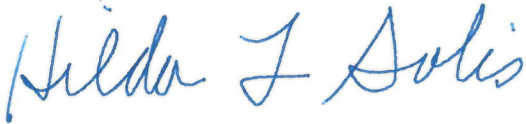
Ms. Lori Glasgow
Executive Officer, Board of Supervisors
FY 16-17 SD1 Unmet Needs Letter
May 20, 2016

Page 11 of 11

Library Department Funding: Our County Public Library Department operates at a deficit every year. This is partially due to low revenue from their special tax that hasn't been updated in many years. We consider this an unmet need because if we don't fully fund our libraries to allow them to be self-sufficient they will never operate the way they were intended to – for the public's benefit. We'd like to see a Library Needs Assessment showing where we are in need of more services/libraries/programming.

If you or your staff would like to discuss these requests in more detail, please contact James A. Blunt of my staff or me, at (213) 974-4111.

Sincerely,



HILDA L. SOLIS
Supervisor, First District

c: Sachi A. Hamai, Chief Executive Officer



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

866 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012 / (213) 974-2222

MARK RIDLEY-THOMAS

CHAIRMAN OF THE BOARD
SUPERVISOR, SECOND DISTRICT

May 23, 2017

Dr. Lori Glasgow
Executive Officer
Board of Supervisors
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Dr. Glasgow:

In accordance with Government Code Section 29064(b), I am writing to formally submit a list of unmet needs and priorities for inclusion in the public record during the budget hearings. The items below are organized into broad policy areas.

Health and Mental Health Services

- Effective utilization of funding that works in tandem with Measure H revenue and supplements strategies that are unable to be funded by Measure H;
- Funding to provide a needs-based expansion of outreach for homeless persons and investment in rapid rehousing, integrated supportive services, and rent subsidy strategies;
- Funding for the operation of school-based health centers including outreach, prevention, and treatment with emphasis on the geographic areas with the highest need;
- Funding to implement the master plans developed for the Harbor-UCLA and Martin Luther King, Jr. (MLK) Medical Campuses including the replacement of the Augustus Hawkins Community Mental Health Center, the repurposing of the former King-Drew Hospital, an expanded recuperative care center, a new mental health outpatient center at Harbor-UCLA, replacement of the Harbor-UCLA Hospital tower, new parking facilities for the Harbor-UCLA Medical Center Campus, and creation of a new development disabilities children's center;
- Funding to acquire property adjacent to the Harbor-UCLA Medical Center Campus for construction staging and future expansion needs;
- Funding to replace the pediatric medical hub on the Martin Luther King, Jr. Medical Campus;
- Funding to create health career ladders, such as a new Emergency Medical Technician program which will target young adults formerly involved with the Department of Children and Family Services (DCFS) or the Probation Department (Probation) and those in or from at-risk communities;

- Funding for expanded emergency psychiatric services and step-down beds for adults and adolescents;
- Funding to support existing and potential new County anti-violence efforts, including methods to help Probation youth exercise and manage stress and anger;
- Funding for improved and enhanced health, mental health, and public health services for incarcerated and formerly incarcerated juveniles and adults;
- Funding to improve mental health facilities and linkages in the jails, especially for women and persons suffering from mental illnesses;
- Funding to support inspections of street vendors by the Department of Public Health, particularly in the unincorporated area communities of Athens, Westmont, Florence-Firestone, Willowbrook, and Lennox; and
- Funding to support reproductive justice, sexually transmitted infections and diseases, and Human Immunodeficiency Virus (HIV) education, and efforts of outreach, prevention, and treatment with emphasis on the geographic areas with the highest need.

Children and Families' Well-Being

- Funding to support the continued implementation of the Blue Ribbon Commission recommendations;
- Funding to enhance services for relative caregivers providing kinship care;
- Funding to increase and enhance outreach and recruitment of potential resource families for children in foster care;
- Funding enhancements to support year-round workforce development and employment opportunities for young adults, including transition-aged youth (TAY);
- Funding to support the improved tracking of outcomes for young adults involved with County systems (e.g. DCFS, Probation, DPSS);
- Funding to support enhanced services at centers that support TAY, particularly in Service Planning Area 6;
- Funding to support housing and services for TAY in partnership with the Los Angeles Homeless Services Authority and community college districts;
- Funding to support high-quality and innovative education opportunities for youth in the Second District, including alternative school models;
- Funding to support research and program designs that can be implemented at the County level to positively affect the academic achievements of children such as the Children's Saving Account and the Department of Public Social Services' Education Support Program;
- Funding to support the expansion and coordination of literacy programs and the implementation of the Campaign for Grade Level Reading in Los Angeles County;
- Funding to support the advancement of Science, Technology, Engineering, Arts, and Mathematics education, particularly for girls;
- Funding to support additional opportunities and infrastructure for positive youth development in the County;

- Funding for services for families in the Vermont-Manchester area of the County;
- Funding for the creation of a Family Justice Center to serve families and individuals fleeing from violence;
- Funding to support the Purposeful Aging initiative to enhance the quality of life for seniors in communities throughout the County;
- Increased recreational activities for adolescents at community centers in the County's unincorporated areas, particularly in the communities of Athens, Westmont, Florence-Firestone, Willowbrook, Lennox, View Park, Baldwin Hills, and Ladera Heights; and
- Funding to support interventions for crossover youth, including prevention efforts to prevent youth from crossing into the delinquency system, targeted and coordinated interventions for 241.1 youth, and improvements in data collection.

Public Safety

- Funding to construct permanent supportive housing and wraparound services to bolster systemic diversion programming from the County's jail system for individuals before and after incarceration;
- Funding to support and sustain LA County's Law Enforcement Assisted Diversion (LEAD) pilot program;
- Funding to enhance workforce development systems as a means to impact recidivism rates and expand re-entry service delivery for youth and adults, including the implementation of a Fair Chance Ordinance policy and program;
- Funding for restorative justice practices as a performance-based model for alternative discipline and adjudication for youth and young adults;
- Funding to improve the quality of defense for indigent juveniles, which may include high-quality legal representation for abused, neglected, and sexually exploited children;
- Funding for adequate office space for community-based programming, defense counsel, support staff, and other supportive services in the newly constructed jail in order to improve treatment of clients, more efficiently divert detained mentally ill individuals, and reduce case continuances;
- Funding for infrastructure improvements at the Sheriff's Youth Activities League facilities;
- Funding to support oversight, accountability, and internal affairs for public safety agencies, including Los Angeles County Sheriff's Department and Probation Department;
- Funding for resources to establish an academy for youth in, or at risk of entering, the juvenile justice system;
- Funding to support positive youth development and educational opportunities, including Freedom School programming, in the probation camps and juvenile halls;
- Funding to expand youth diversion opportunities and infrastructure in the County, including the development and coordination of programs, training, and research and evaluation, with a goal of reducing youth involvement with the juvenile justice system and supporting positive youth outcomes;

- Funding to support comprehensive reentry planning and service delivery for youth exiting the juvenile justice system, including increased family visitation, access to vital records, and access to postsecondary education opportunities;
- Funding to support data-driven policies for both the juvenile and criminal justice systems;
- Funding to increase staffing for the Department of Animal Care and Control, including additional field officers and direct care shelters;
- Funding to support the infrastructure and capacity needs of the Chief Medical Examiner – Coroner;
- Funds to increase the frequency of the Nuisance Abatement Team sweeps of the unincorporated areas from every 90 days to an as-needed frequency;
- Incentives for community-based organizations to develop collaborations focused on public safety improvements such as addressing the impact of blight and brownfields on public safety in urban communities;
- Funding for innovative public safety technology and practices to enhance responses in emergency or non-emergency situations;
- Funding for additional patrols in the unincorporated area communities of Athens, Westmont, East and West Rancho Dominguez, West Carson, Florence-Firestone, Willowbrook, Lennox, View Park, Ladera Heights, Baldwin Hills, Del Aire, Wiseburn, and El Camino Village;
- Funding to expand and extend the Summer Violent Crime Enhancement and Summer Gang Suppression Programs in the unincorporated areas;
- Funding for the deployment of resources to build community trust of law enforcement through training and other methods to address the perceived "empathy divide";
- Funding to support the Department of Public Health's Trauma Prevention Initiative to address trauma and violence reduction;
- Funding to support the expansion and diversification of trauma-informed, first-response teams to reflect a more multi-disciplinary approach when responding to community residents; and
- Funding to implement a gang violence reduction strategy throughout the County, particularly in unincorporated areas adjacent to the City of Los Angeles.

Community and Municipal Services

- Ongoing funding to address the County's deferred and extraordinary maintenance needs including a new headquarters for the Department of Mental Health and field offices for the Department of Public Social Services and the Department of Family and Children Services;
- Funding to develop County-owned land and property for the purpose of housing individuals at risk of homelessness;
- Funding for eco-system restoration, flood protection, water quality, and quality of life improvements along Compton Creek, Dominguez Channel, and Ballona Creek;

- Ongoing funding for maintenance of streets and walkways within unincorporated communities, including the utilization of green street strategies, “first/last mile strategies”, enhanced landscaping, routine tree trimming, and sidewalk repair;
- Funding to implement the Los Angeles County Master Bike Plan;
- Ongoing funding to support increases in hours, youth hiring, and youth programming in the Departments of Parks and Recreation and Public Library;
- Funding for the construction and programming of a senior center in the community of Athens;
- Funding for capital improvements at various libraries and parks in the Second District specifically including the implementation of the Magic Johnson Park Master Plan and renovated pool facilities at Athens and Victoria Parks;
- Funding for the operations and maintenance of pocket parks, trails, community gardens, and other open space nodes in the Second District including the Park to Playa Trail in View Park/Windsor Hills, the Compton Creek Walking Path in Willowbrook, the Del Amo Park in West Carson, and a walking path or trail at Jesse Owens Park;
- Funding for the expansion and ongoing operation of the summertime Parks After Dark program;
- Ongoing funding to support recreational activities and janitorial services at Los Angeles County beaches and the marina;
- Ongoing funding to maintain Department of Regional Planning staffing required to update Community Plans in unincorporated areas, expedite current planning, and enhance code enforcement services;
- Funding for continued implementation of the Countywide Community and Economic Development Strategy;
- Funding to help revitalize the community of West Athens with public amenities including an Art, Literacy, and Technology Center, and other resources to serve youth and families;
- Funding to establish transit-oriented development in the areas of Athens, Westmont, Willowbrook, Lennox, and Florence-Firestone, including at County-owned property located adjacent to existing and planned transit sites;
- Funding for resources to work with local jurisdictions to provide in-kind support that will facilitate economic and transit-oriented developments and mitigate blight;
- Funding to support community beautification projects and landscaping on dilapidated trauma property and parcels in order to reduce blight;
- Funding to support small business development and business façade improvements;
- Seed funding to support local biotechnical and bioscience enterprises;
- Seed funding to establish a Countywide, non-governmental entity to promote the growth of the bioscience industry;
- Funding for public transportation throughout the Second District including a Link Shuttle Service in East Rancho Dominguez;
- Funding to retrofit and/or refurbish bus benches and bus shelters throughout the County’s unincorporated areas;

- Funding for home improvement and handyperson service programs in the unincorporated areas of the County; and
- Funding for Community Connection guides and booklets including multi-lingual formats for the unincorporated communities of East and West Rancho Dominguez, West Carson, View Park, Baldwin Hills, Ladera Heights, Del Aire, Wiseburn, and El Camino Village.

Operations

- Funding for a development professional in the Arts Commission;
- Funding to install and maintain Wi-Fi at County community centers and other County facilities, particularly in the unincorporated areas of Athens, Westmont, Florence-Firestone, Willowbrook, East and West Rancho Dominguez, West Carson, Baldwin Hills, View Park, Ladera Heights, and Lennox;
- Funding to retrofit County facilities in order to increase energy efficiency and water conservation;
- Expansion of the alternative fuel vehicle network throughout the County to support both the County's fleet and consumer usage;
- Funding to support the co-location of County departments and agencies across clusters in order to coordinate service delivery and obtain operating efficiencies, cost savings, and enhanced customer service;
- Funding to incorporate Information Technology (IT) systems to monitor and track County efforts to improve customer satisfaction, rates of homelessness and rates of successful diversion from the criminal justice system;
- Funding to replace outdated and aging IT Legacy systems throughout the County;
- Funding to institute implicit bias training, policy development, and evaluation for County employees;
- Funding for the recommendations advanced in the Cultural Equity and Inclusion Initiative; and
- Funding for staffing and/or services and supplies in the Executive Office's budget to manage the Hall of Administration Gallery program.

If you have any questions, please contact me.

With hope,



MARK RIDLEY-THOMAS

Supervisor, Second District

c: Sachi A. Hamai, Chief Executive Officer



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

821 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Tel: 213-974-3333 Fax: 213-625-7360 Sheila@bos.lacounty.gov

SHEILA KUEHL

SUPERVISOR, THIRD DISTRICT

May 26, 2017

Ms. Lori Glasgow, Executive Officer
Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow:

I am submitting my budget priorities to your office so that they may be entered into the public record, in accordance with Government Code Section 29064(b), which requires that matters considered during budget deliberations be first raised during the public hearings process.

Key Priorities

1. **Affordable Housing:** Full funding for the Board of Supervisors' adopted plan to provide \$100 million per year for affordable housing by Fiscal Year 2020-21.
2. **Child Welfare:** Adequate funding in support of the County's child safety mission to protect our children, support our families and champion their success. Funds should support continued implementation of the recommendations of the Blue Ribbon Commission on Child Protection as well as efforts to prevent child abuse and neglect, reduce social worker caseloads, support relative caregivers and Transition Aged Youth, support family finding programs, implement Continuum of Care Reform (CCR), enhance home visitation, enhance the provision of child care, support initiatives undertaken by the next Director of Children and Family Services and provide services and facilities for Commercially Sexually Exploited Children (CSEC).
3. **Women and Girls Initiative:** Continued funding to sustain and support the County's Women and Girls Initiative, which seeks to identify and address gender-based disparities, with the goal of improving the quality of life for women and girls in the County of Los Angeles. Funds will support staffing for the proposed Women and Girls Governing Council, or similar body, data collection, research, outreach and public input processes to gather information to develop data-driven policy recommendations; assessment and analysis of the county's existing

service delivery systems for women and girls; and adequate funding for new and existing gender equity initiatives.

4. **Criminal Justice System Diversion:** Sufficient funding to create and sustain a comprehensive and integrated pre- and post-adjudication and trial diversion program, to reduce the number of youth and adults entering the juvenile and criminal justice systems, as well as reduce recidivism, including (a) healthcare, mental health and substance use treatment, social services, education, job-training and job-finding components, (b) staffing for specialty mental health, domestic violence, transition aged youth and homeless courts and (c) coordinated reentry programs.
5. **Environmental Sustainability:** Sufficient resources to thoroughly incorporate environmental sustainability into all the County's operations and planning processes, with funds to support full staffing, including consultant support, for the new Chief Sustainability Officer as he develops and implements a Countywide Sustainability Plan to reduce our energy, water, and natural resource impacts, and to make our region more sustainable.

Housing, Homelessness and Economic Inequality

6. **Economic Inequality:** Sufficient funding to address local economic inequality and wage stagnation among low-wage County residents, including continued implementation of increases to the minimum wage, wage enforcement and operations of the County's new Center for Financial Empowerment.
7. **Homelessness:** Funding to support and/or enhance the County's collaborative efforts to reduce and prevent homelessness, to implement Measure H, the County's new ¼ cent sales tax for homeless services, to integrate the County's delivery of homelessness prevention services and to address special populations, including transition aged youth, seniors, LGBT individuals and those affected by intimate partner violence.
8. **Workforce Development:** Sufficient funding to integrate, coordinate and evaluate Workforce Development programming Countywide, including funds for Youth Jobs, employment development for individuals without college degrees and planning efforts to reduce reliance on contracting for services with private entities by bringing jobs into County departments and training County clients to compete for them.

Children and Families

9. **LGBTQ Youth, Families, Adults and Older Adults:** Funds to address the educational, social services, health / mental health and vocational training needs of Lesbian, Gay, Bisexual, Transgender and Queer / Questioning youth in Los Angeles County and to address identified disparities for the larger LGBTQ community, including older adults, in health, income, quality of life and access to services and public facilities, including gender-inclusive restrooms.

10. **Senior Meal Programs:** Ensure funding for senior meal programs administered by the Workforce Development Aging and Community Services Department, including the congregate meal program, home-delivered meals and other supportive services.
11. **Aquatics Operations:** Centralized General Fund support for year-round operations at Swimming Pools / Aquatics Centers operated by the Department of Parks and Recreation.

Water Management

12. **Water Resiliency Work Plan:** Sufficient funding to complete a water resiliency study in the region and to implement the study's objectives, as requested by the Board of Supervisors on April 5, 2016.

Health and Mental Health

13. **IMD / Institute for Mental Diseases Beds:** Sufficient funding to purchase and/or support the development of additional IMD beds to meet the needs of Los Angeles County.
14. **North Hollywood Integrated Health Clinic:** Funding to support the development, including early project planning activities, of a fully integrated Los Angeles County Health Agency clinic in North Hollywood, which would include services from the Health Services, Public Health and Mental Health departments.
15. **Center for Health Equity:** Sufficient funding to develop a unit in the Department of Public Health focused on increasing health equity and reducing health disparities within Los Angeles County.
16. **Core Chronic Disease Prevention:** Sufficient funding to ensure that the County is able to deliver core chronic disease prevention programs.
17. **County Hospitals and Community Partner Support:** Sufficient revenue to sustain operations of the County's public hospitals and clinics and to ensure that the My Health LA program does not lose funding compared to prior year funding levels.
18. **San Fernando Mental Health Center:** Full funding to complete the rehabilitation of the historic San Fernando Courthouse for use as a community-based mental health center.

Arts and Culture

19. **Support for the Arts:** Continued county support for arts and culture, including funds for capital projects and facilities (including the John Anson Ford Theatre), arts education programs and innovative partnerships which expand the reach of

traditional arts and cultural programming to all parts of the county, especially low-income, immigrant and ethnic minority communities.

Public Safety

20. **Mental Health-Law Enforcement Teams (METs):** Funding for existing and additional teams that respond to law enforcement calls involving individuals with known or suspected mental illness.
21. **Probation Camp Conversion:** Funding to expand the LA Model, employed in the redesign and rehabilitation of Campus Kilpatrick, to other camps, emphasizing transitioning the County's approach to Probation youth from a large group prison-style model to a small-group, trauma informed, child-centered rehabilitative model.
22. **Bail Reform:** Sufficient funding to create and sustain a comprehensive bail reform initiative. Funding should support the implementation of recommendations forthcoming from County Counsel as well as the ongoing costs of all operations related to the new initiative.
23. **Probation Campus Water Reclamation Projects:** Funding to initiate and complete the Campus Kilpatrick / Camp Miller Reclaimed Water Project, including, (a) demolishing Camp Miller to house a new wastewater treatment system to produce reclaimed water for landscape irrigation, (b) retrofitting the existing County-operated wastewater treatment plant to accommodate a new wastewater treatment system at Camp Miller, and (c) repurposing Camp Miller to create a vegetable garden for the culinary arts program at Campus Kilpatrick.
24. **Probation Community-Based Contracts:** Continuation of funding for prevention and intervention programs serving at-risk youth and the community.
25. **Juvenile Defense:** Provide full funding for the new Juvenile Indigent Defense program at the Alternate Public Defender and the Los Angeles County Bar Association to ensure vigorous representation of all individuals in the juvenile justice system.

Sincerely,



SHEILA KUEHL
Supervisor, Third District

SK:kk



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

822 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012

Telephone (213) 974-4444 / FAX (213) 626-6941

JANICE HAHN
SUPERVISOR, FOURTH DISTRICT

May 23, 2017

Ms. Lori Glasgow
Executive Officer, Board of Supervisors
383 Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow:

In order to ensure that certain subjects can be discussed and maintained as three-vote items during the Board's budget deliberations scheduled to commence June 26, 2017, I am submitting the following list for the public record for Fiscal Year 2017-18:

ANIMAL CARE

- Consideration of additional staffing for the animal care shelters including deputy director to handle public outreach and special programs.

ARTS

- Consideration of integrating the Arts Commission with other cultural and educational institutions such as Natural History Museum, Los Angeles Museum of Art, Music Center and LA Grand Park including Library services.
- Consideration of funding for Public Art projects for Marina del Rey.

BEACHES AND HARBOR

- Consideration of funding for unfunded beach capital improvement projects, including facility upgrades, replacements and beach re-nourishment on County operated beaches.
- Consideration of funding for unfunded Marina capital improvement projects.

- Consideration of additional funding to institute a deferred and preventative maintenance program for beach and Marina facilities.
- Consideration of funding to pay for Marina dredging project.
- Establish percentage baseline of transfer, option, and development fees to be used for Marina Del Rey capital improvements.

CHIEF EXECUTIVE OFFICE

- Consideration of funding for the Chief Executive Office - Service Integration Branch, in partnership with appropriate County human services departments, to fund the Bringing Our Loved Ones Home initiative.

CHILDREN AND FAMILY SERVICES

- Consideration of additional funding for the Department of Children and Family Services to enhance efforts to develop mentoring programs for older foster youth.
- Consideration of additional funding to further community-based child abuse prevention programs.
- Consideration of funding for the Department of Children and Family Services to provide for educational liaisons for foster youth attending elementary and high schools within the Fourth District.
- Consideration of funding for the Department of Children and Family Services to enhance post-adoption services.
- Consideration of funding for "How to Adopt a Foster Child Program."

COMMUNITY DEVELOPMENT COMMISSION

- Consideration of funding for staffing needs in the unincorporated South Whittier Community Resource Center.

CONSUMER AFFAIRS AND BUSINESS AFFAIRS

- Consideration of additional funding for investigator positions due to the passage of Prop 64 (Marijuana Legalization Initiative of 2016).

- Consideration of funding for the Small Business Services to address the Small Business Initiative.
- Consideration of additional funding to add a new position that would provide assistance to consumers through compliant resolution and potential civil or criminal prosecution of issues involving student debt and for profit schools, pay day lending car title loans and predatory lending.
- Funding for five positions to respond to financial crimes against seniors. The Department needs one Consumer Affairs Supervisor and four Consumer Affairs Representative III's to investigate and resolve financial abuse crimes against seniors.

DISTRICT ATTORNEY

- Consideration of funding for the District Attorney to enhance code enforcement prosecution.
- Consideration of funding for the District Attorney's Family Violence Division.

FIRE

- Consideration of additional funding for paramedic staffing.
- Consideration of additional funding for lifeguard staffing and operations.
- Consideration of funding for additional lifeguard equipment.
- Consideration of fund for capital improvements of Norwalk and Avalon Fire Stations.

HEALTH SERVICES

- Consideration of funding for Department of Health Services to provide appropriate staffing to work the afternoon shift in the jails.
- Consideration of funding for the Department of Health Services to support transitional housing for persons with HIV/AIDS in Long Beach/South Bay areas.
- Consideration of funding for the Department of Health Services to create a tutoring and mentoring program for mentally ill and high-risk youth.

- Consideration of funding for the Department of Health Services to train medical, college and high school students in Wilmington.
- Consideration of funding for the Department of Health Services to expand dental care for disabled persons to sites beyond Rancho Los Amigos.
- Consideration of additional funding for food bank services to assist persons.
- Consideration of funding for one-time capital costs and operating costs for Mobile Stroke Unit Program.
- Consideration of funding for a Residency Program at Rancho Rehabilitation Center.
- Consideration of funding for outpatient primary care services in the Rowland Heights and Hacienda Heights area.
- Consideration of additional funding for recuperative beds for the homeless.
- Consideration of additional funding for emergency preparedness and disaster response training for businesses, church groups and other community-based entities.
- Consideration of additional funding to further the Access to Housing and Health Program for homeless individuals released from County hospitals.

HOUSING

- Consideration of funding for 4th District Habitat for Humanity projects.
- Consideration of funding for Veteran Housing.
- Consideration of additional funding for the Affordable Housing Trust.

MENTAL HEALTH

- Consideration of funding for the Department of Mental Health to expand mental health services to the Native American population in the greater Long Beach area, one of the largest concentrations of urban Native Americans in the State.
- Consideration of funding for the Department of Mental Health to provide specialized mental health services for at-risk youth in the Hawaiian Gardens/Norwalk areas.

- Consideration of funding for the Department of Mental Health to expand mental health services for indigent Asian Pacific Islanders in the Long Beach area.
- Consideration of funding for the Department of Mental Health to develop Transition Age Youth Services in the Rowland Heights/Hacienda Heights areas with special focus on developing independent living skills.
- Consideration of funding to expand Mental Evaluation Teams.

MILITARY AND VETERANS AFFAIRS

- Consideration of funding to augment and enhance programs for homeless Veterans.
- Consideration of funding for a multi-level Parking lot at the Bob Hope Patriotic Hall.

MISCELLANEOUS

- Consideration of funding for domestic violence shelters.
- Consideration of funding for air filters for homes impacted by air quality issues in Paramount.

PARKS AND RECREATION

- Consideration of funding for playgrounds to increase accessibility for all children with various adaptive needs.
- Consideration of funding for the restoration of budget curtailments during the recession in the Fourth Supervisorial District.
- Consideration of additional funding for the Department of Parks and Recreation general maintenance projects throughout the Fourth Supervisorial District.
- Consideration of funding for energy-efficient LED lighting systems, water conservation projects and irrigation systems refurbishment throughout the parks in the Fourth Supervisorial District.
- Consideration of funding for the expansion of Parks After Dark programs.

- Consideration of funding generated from methane gas from the Puente Landfill/LA County Sanitation District so that a portion of those funds are directed toward the Puente Hills Landfill Park to offset the needed programming at the park and the ongoing maintenance needs for the park.

PROBATION

- Consideration of additional funding for the Probation Department to reduce Deputy Probation Officers' adult and juvenile caseloads.
- Consideration of additional funding for the Operation Read Program designed to improve literacy rates for delinquent and dependent youth in the care of the County.
- Consideration of funding for a probation officer for Nuisance Abatement Team enforcement efforts.

PUBLIC DEFENDER

- Consideration of additional funding for more support staffing.

PUBLIC HEALTH

- Consideration of funding for the expansion of Asthma Program in Fourth District.
- Consideration of funding for environmental health programs in toxic hot spot areas.

PUBLIC LIBRARY

- Consideration of additional funding to keep all libraries in the unincorporated areas open 6 days a week and maintain the operating hours and material budget.
- Consideration of additional funding for the Public Library's capital projects budget.
- Consideration of funding for a library Annex for North Hacienda Heights.

PUBLIC SOCIAL SERVICES

- Consideration of additional funding for the Department of Public Social Services (DPSS) to enhance outreach of DPSS services for relative caretakers of children in the foster care system.

PUBLIC WORKS

- Consideration of additional funding for the Department of Public Works to complete shoreline sand surveys.
- Consideration of funding for the Department of Public Works to address backlogged projects.
- Consideration of funding for increased demand in property rehabilitation/ investigation requests and code enforcement.
- Consideration of funding to purchase replacement trees for medians, road right of ways for the Hacienda Heights, Rowland Heights and Unincorporated Whittier areas.
- Consideration of funding to fast-track grade separations along the San Gabriel Valley.
- Consideration for “Green Streets, and Complete Streets” Initiatives on Telegraph, Slauson, Norwalk, and Whittier Blvd. and unincorporated communities in the Fourth District. This can include but is not limited to signage, gateway, median improvement and beautification projects.
- Consideration of funding for increased road maintenance budget in the Rowland Heights and Hacienda Heights areas.
- Consideration of funding for planning and implementing water infrastructure and supply for Catalina Island.
- Consideration traffic signal synchronization for Hacienda Heights, Puente Hills, Rowland Heights, Los Nietos, East Whittier and South Whittier.
- Consideration of funding for street lights in the unincorporated Whittier areas.
- Consideration of funding to repave streets in Hacienda and Rowland Heights.
- Consideration of funding for clearing of weeds along the canal in Long Beach.
- Consideration of funding for the Fourth District Tree Planting initiative.

REGIONAL PLANNING

- Consideration of funding to expand field office counseling.
- Consideration of funding for additional area planning and community standards staff.
- Consideration of funding to address backlogged projects within Regional Planning.
- Consideration of funding for more code enforcement funding.

SHERIFF

- Consideration of funding for the Sheriff's Department unincorporated area patrol service.
- Consideration of additional funding for the Sheriff's Department Town Sheriff Program in unincorporated County areas.
- Consideration of funding to expand the Fourth District Gang Alternative Program (GAP).

UNINCORPORATED AREAS

- Consideration of funding for Social Host Ordinance program implementation.
- Consideration of funding for Avalon Sewer System.
- Consideration of funding for new hospital in the Avalon unincorporated area.

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

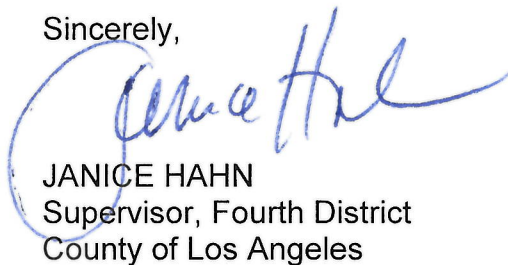
- Consideration of additional funding for additional senior programs within the unincorporated areas.
- Consideration of additional funding to enhance transportation options for seniors within the Fourth District.
- Consideration of additional funding for development of senior programs targeted for Asian - Pacific Islanders.
- Consideration of additional funding to expand and enhance meal programs for seniors, both congregate and home-delivered, within the Fourth District.

Ms. Lori Glasgow
May 23, 2017
Page 9

- Consideration of additional funding for expansion of summer job programs for youth.
- Additional funding for renovations at Los Nietos Senior Center to become LEED certified.

If you or your staff would like to discuss these requests in more detail, please contact Louisa Ollague of my staff or me, at (213) 974-4444.

Sincerely,



JANICE HAHN
Supervisor, Fourth District
County of Los Angeles

JH:LO:ia



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

869 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
TEL: 213-974-5555 FAX: 213-974-1010

KATHRYN BARGER
SUPERVISOR, FIFTH DISTRICT

May 26, 2017

Lori Glasgow
Executive Officer of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow,

I am submitting to your office a list of my budget priorities for fiscal year 2017-2018, which represent critical needs and services primarily in the unincorporated areas of the district. The following items are submitted for the public record so that they may be considered during Budget deliberations beginning on June 26, 2017:

ANIMAL CARE AND CONTROL

- Funding for increased canvas outreach and community notification (or alternative methods)
- Pipe corrals for emergency evacuations of horses and larger animals (in the event of fire, flood, etc.) in Castaic and surrounding Santa Clarita Valley communities, to be installed outside the back gate at Pitchess (\$174,000)
- Directional signs at the Castaic Animal Shelter (\$200,000)

CHILDREN AND FAMILY SERVICES

- Expansion and improvement of the existing Shelter Care at the McCourtney Courthouse to better serve the needs of foster youth (\$3 million)

FIRE

- Concrete helipad for emergency medical evacuations in Lake Los Angeles

MENTAL HEALTH

- Shuttle to provide transportation for clients in the expansive area of the Antelope Valley to facilitate access to mental health services (\$220,000 in the first year; \$180,000 in subsequent years)
- Funding to expand the number of Mental Evaluation Teams (METs) (\$7.5 million)

MILITARY AND VETERANS AFFAIRS

- Parking structure on the existing Bob Hope Patriotic Hall parking lot to accommodate 300-400 cars in order to fully utilize the facility (\$20 million)

PARKS AND RECREATION

- Funding for year-round operations at swimming pools/aquatic centers operated by the Department of Parks and Recreation
- Brown's Canyon Equestrian Staging Area and Park Phase 1 construction (\$3 million)
- Refurbishment of the Bonelli Boathouse lifeguard headquarters (\$3 million)
- Refurbishment of the Descanso Gardens Parking Lot and ADA compliance improvements (\$2 million)
- Construction of Descanso Gardens Septic System (back-up system) (\$1.2 million)
- ADA compliance, historical structure(s), and kitchen improvements at Farnsworth Park (\$2 million)

PUBLIC LIBRARY

- Funding to support the La Crescenta Library to opening for general use on Sundays
- Improvements to the Littlerock Library to get the building to ADA compliance

PUBLIC SAFETY

- Fund full implementation of a robust victim restitution collection system (felony and misdemeanor)
- Provide additional resources to the medical marijuana enforcement team to enforce the county's medical marijuana ban ordinance

PUBLIC WORKS

- Funding for Antelope Valley Illegal Dumping Task Force pilot program for identification and citation of illegal dumping (\$100,000)

REGIONAL PLANNING

- Zoning Ordinance Update Program Implementation (\$240,000)

SHERIFF

- Full funding for Phase II Unincorporated Area Patrol (\$7.7 million)
- Fully fund off highway vehicle enforcement in the Santa Clarita and Antelope Valleys

If you or your staff would like to discuss these requests in more detail, please contact Alison Mendes of my staff or me, at (213) 974-5555.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Barger". The signature is fluid and cursive, with the first name and last name clearly distinguishable.

Kathryn Barger
Supervisor, Fifth District
County of Los Angeles

KB:am

c: Sachi Hamai
Chief Executive Officer



JEFFREY PRANG
ASSESSOR
COUNTY OF LOS ANGELES
500 WEST TEMPLE STREET, ROOM 320
LOS ANGELES, CALIFORNIA 90012-2770
assessor.lacounty.gov
(213) 974-3101



May 16, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

FISCAL YEAR 2017-18 RECOMMENDED COUNTY BUDGET

I am pleased to submit my budget request for FY 2017-18. Representing the unincorporated areas, 88 cities, 81 school districts and numerous special districts, it is my duty to accurately and fairly assess all taxable property on behalf of all governing agencies dependent on the revenues generated from property assessments. These revenues fund vital public services, infrastructure, and public education for the benefit of all residents of Los Angeles County.

The backbone of the Office is our dedicated and highly trained staff. This past year, working closely with the Chief Executive Office (CEO) and Department of Human Resources, we successfully filled critical vacancies in all areas of the Office. I am pleased to report that we hired and trained 65 appraisal staff and 55 ownership analysts over the previous 12 months. Due to retirements, promotions, and resignations from training programs, the Office realized a net increase of 52 professional and administrative employees. As such, vacant items were reduced from 161 to 109 positions over last fiscal year resulting in greater staff productivity and a projected 6.02% tax roll increase. This revised tax roll projection is 23 basis points higher than the forecast included in the FY 2017-18 Proposed Budget. We will continue to work with the CEO to fill critical vacant positions and address workload and attrition challenges for the coming fiscal year.

While hiring and training technical staff is one of our highest priorities, our unmet needs also include budgetary appropriations for leases and building maintenance, and legal fees related to assessment appeals. Moreover, we will require overtime funding (which has increased more than 60% in the past two years) to address the high volume of assessment appeals that continue to be filed - despite the strong real estate market. Overtime funding will also be needed to process record numbers of building permits that have resulted in an increase in *new construction* backlogs.

I am pleased to report that Phase I of the Assessor Modernization Project (AMP) met its "Go Live" target date and Assessor staff started use of the new system in December 2016. Key deliverables include the development of a new database and complete legacy data conversion

into the new system; a "parallel" assessment roll to cross-check for accuracy; Prop 13 base-year value calculation; a new platform and expanded Assessor Portal; and a comprehensive assessment process which includes a customer self-service module, use of mobile devices, and updates to assessment information into the new system.

Phase II development of AMP was approved by the Board in November 2016 and was initiated in December 2016. This phase includes two deliverables: The first deliverable will provide increased functionality and data sharing with Auditor-Controller and the Treasurer and Tax Collector. The second deliverable continues the development of assessment and workflow processing tools. The Office of the Assessor continues to collaborate with the CEO, Executive Office, Auditor-Controller, Treasurer and Tax Collector, Registrar-Recorder, and ISD to ensure that the new assessment system is aligned throughout the entire property tax system.

Funding for AMP is included in the project budget previously approved by your Board. We continue to work with the CEO on AMP and anticipate that sufficient resources generated from budgetary savings and reserves for legacy system replacements will be available for the continued funding of this critical project. We are continuing to build a system that will transform property assessment for the County of Los Angeles and the State of California.

I appreciate the difficult task involved in developing a budget that supports the Board's Strategic Initiatives given the many competing priorities and fiscal uncertainties at the State and federal level. I am eager to do our part to ensure we provide the finest services to our mutual constituents.

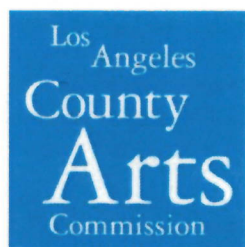
Respectfully submitted,



JEFFREY PRANG
Assessor

JP:SHK:ac

- c: Chief Executive Officer, Sachi A. Hamai
Executive Officer of the Board, Lori Glasgow
Auditor-Controller, John Naimo
Internal Services Department, Scott Minnix, Director
Registrar-Recorder/County Clerk, Dean C. Logan
Treasurer and Tax Collector, Joseph Kelly



May 19, 2017

1055 Wilshire Boulevard
Suite 800
Los Angeles, CA 90017
Tel 213.202.5858
Fax 213.580.0017
www.lacountyarts.org

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012-3265

Dear Supervisors:

FY 2017-18 UNMET CRITICAL NEEDS OF THE ARTS COMMISSION

This memo outlines priority programmatic issues that will be affected by budget decisions in FY 2017-18:

1. Cultural Equity and Inclusion Initiative: Program Costs

On April 4, 2017 the Arts Commission presented the Board of Supervisors the Cultural Equity and Inclusion Initiative final report. The report was the conclusion of an 18 month process initiated by a Board of Supervisors resolution directing the Arts Commission to conduct "a constructive County-wide conversation about ways to improve diversity in cultural organizations" for all LA County residents. The process included voices from diverse stakeholders, community members and working groups from throughout the County. Included in the report were 13 actionable recommendations (Attachment A) along with cost projections (Attachment B) to improve cultural equity and inclusion and open the doors to resources and promote tools that foster and promote arts and culture – as well as the benefits they provide – for all residents of LA County. At the April 4, 2017 meeting the Board of Supervisors instructed the Chief Executive Office to review the costs associated with all 13 recommendations as part of the budget process.

2. Arts Education: Staffing

The Arts Education division requested budget authority to hire two additional grant-funded Arts Commission Program Associates. The two staff positions will provide key administrative and programmatic functions needed for this initiative to reach scale, serving all 81 County school districts by 2020.

Board of Supervisors

Hilda L. Solis
Mark Ridley-Thomas
Sheila Kuehl
Janice Hahn
Kathryn Barger

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Alis Clausen Odenthal
Claire Peeps
Norma Provencio Pichardo
David Valdez
Hope Warschaw
Rosalind Wyman

Laura Zucker
Executive Director

3. Civic Art: Baseline Inventory Project

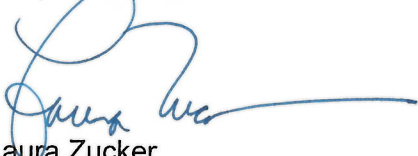
As the Civic Art Baseline Inventory project moves into the next phase, one-time funding is requested for the first year of a three year project to provide conservation recommendations and professional and secure installation of the newly accessioned portable artworks, including the addition of an identifying plaque and professional photo documentation. This request also included ongoing funding for an Arts Commission Senior Program Associate position to act as the Civic Art Collections Registrar. This position would provide comprehensive management of digital archives and assets in accordance with best practices.

4. Civic Art: Staffing

The proposed Arts Commission Program Associate position would provide support in the planning, coordination and fiscal tracking for the growing number of initiatives managed by the Civic Art division.

If you have any questions or need additional information, please contact me at (213) 202-5858. Thank you for consideration of these items.

Respectfully submitted,



Laura Zucker
Executive Director
Los Angeles County Arts Commission

C: Sachi Hamai, Chief Executive Officer
Lori Glasgow, Executive Officer, Board of Supervisors
Gevork Simdjian, Manager, Chief Executive Office

Cultural Equity and Inclusion Initiative Recommendations
FY 2017-18 Unmet Critical Needs- Attachment A

1. Los Angeles County Cultural Policy

Establish a cultural policy for LA County with concrete elements focused on equity, diversity, inclusion and access that would solidify the gains made through the CEII process and recommendations, and will serve as a road map for how all LA County departments can contribute to cultural life. This cultural policy would position LA County as a national arts leader in advancing cultural equity and inclusion in every sector of our civic lives.

2. Inclusive Language, Policies and Infrastructure to Recruit and Retain Diverse Staff and Boards in LA County Arts and Cultural Organizations

Initiate a requirement that all cultural organizations receiving LA County funds have written, board-adopted statements, policies or plans that outline their commitment to diversity, equity, inclusion and access and monitor progress.

3. College Arts Pathways: Paid Arts Internships for Community College Students

Double the existing LA County Internship Program to increase the number of paid arts internships with the additional positions set aside for community college students emphasizing inclusivity of those from communities of color, low-income neighborhoods, persons with disabilities, and other communities that experience barriers to arts access.

4. Teen Arts Pathways: Employment and Learning Opportunities in the Arts and Culture for High School Students

Develop an LA County initiative creating access to work-based learning and leadership opportunities for all high school students, particularly students of color, low-income students, LGBTQ students, disabled students, current and former foster youth, and youth on probation, as well as others who experience barriers to participation, to prepare youth for careers in the arts and creative industries.

5. Creative Workforce Development Center(s)

Establish center(s) that link students and cultural workers, especially those from communities of color, low-income students, disabled students and others who experience barriers to arts participation, to educational, training and networking opportunities to help them gain skills to work in creative jobs.

6. Neighborhood Bridges: Municipal Grants to Expand Arts and Cultural Programming to All Neighborhoods and Communities

Implement an LA County grant program to provide funds to municipal funders that includes diversity, equity, inclusion and access requirements, for re-granting to fiscally sponsored organizations, collectives, traditional and folk artists and individual artists, especially those from communities of color, low-income, LGBTQ and disabled communities, and other communities that are underrepresented in the arts.

7. Artists Working Cross-Sector to Address Social Problems

Place artists, arts administrators or other creative workers who are representative of diverse constituencies in LA County departments in paid positions as creative strategists to develop innovative solutions to social challenges.

8. Increasing Diverse, Inclusive and Equitable Cultural Opportunities and Programming in Unincorporated Areas

Provide new cultural opportunities and funds particularly for residents of unincorporated areas of the County by extending LA County's civic art requirement to private developers and enacting ordinances that encourage the creation of cultural assets.

9. Grants to Organizations Serving Diverse Communities

Expand LA County's Organizational Grants Program, which supports arts and culture organizations that have been historically or are currently underfunded and under-resourced, including those that represent communities of color, low-income communities and other communities experiencing barriers to participation in the arts.

10. Parks and Libraries Arts Partnership

Establish grants and professional development services to parks and libraries in areas of LA County with the least arts programming, to support production and marketing costs of arts events with a focus on communities of color, low-income communities, disabled communities, and other communities that experience barriers to participation in the arts.

11. Connecting Audiences to Cultural Information

Establish a five year LA Countywide communications initiative that shares information about the arts with all LA County residents through both traditional and nontraditional methods, taking into account language barriers, geographical concerns, and economic divides that require different forms of outreach.

12. Connecting Organizations to New Audiences and Participants

Establish LA County planning and implementation grants to small and mid-sized arts organizations to build their capacity to reach new audiences and participants including those in communities of color, low-income communities, disabled communities and other communities that experience barriers to arts participation.

13. Equitable Access to Arts Education: A Three Part Strategy for All Students in Public Schools

- Grants to fund dedicated arts coordinators who both reflect and promote the diversity of the student population, to serve every school district in LA County,
- Grants to school districts in support of their arts education plans
- Alignment of in-school and out-of-school arts learning opportunities

CEII Additional Funding Recommendations Inclusive of Administrative Costs

#	Name	Ongoing/One Time	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Ongoing
1	Los Angeles County Cultural Policy	One Time	\$ 50,000										
2	Inclusive Language, Policies and Infrastructure	Ongoing	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
3	Internships ^{1,2}	Ongoing	\$ 448,000	\$ 653,000	\$ 847,000	\$ 987,000	\$ 1,121,000	\$ 1,121,000	\$ 1,121,000	\$ 1,121,000	\$ 1,121,000	\$ 1,121,000	\$ 1,121,000
4	Teen Arts Pathways	Ongoing	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000	\$ 230,000
5	Creative Workforce Development Center	Ongoing	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000	\$ 490,000
6	Neighborhood Bridges	Ongoing	\$ 6,477,000	\$ 6,477,000	\$ 6,477,000	\$ 6,477,000	\$ 8,442,000	\$ 8,442,000	\$ 8,442,000	\$ 8,442,000	\$ 8,442,000	\$ 9,691,000	\$ 9,691,000
7	Cross Sector Artists	Ongoing	\$ 235,000	\$ 335,000	\$ 535,000	\$ 935,000	\$ 1,835,000	\$ 1,835,000	\$ 1,835,000	\$ 1,835,000	\$ 1,835,000	\$ 1,835,000	\$ 1,835,000
8	Private Developer's Fee	Ongoing		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
9	Increasing OGP Program ^{1,2}	Ongoing	\$ 905,000	\$ 1,807,000	\$ 2,711,000	\$ 3,614,000	\$ 4,518,000	\$ 4,518,000	\$ 4,518,000	\$ 4,518,000	\$ 4,518,000	\$ 4,518,000	\$ 4,518,000
10	Parks and Libraries ²	Ongoing	\$ 1,740,000	\$ 3,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000	\$ 6,240,000
11	Audiences to Cultural Info	One Time/Ongoing	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000	\$ 1,125,000
12	Connecting orgs to New Audiences	One Time	\$ 750,000	\$ 750,000	\$ 750,000								
13a	Arts Education- Arts Coordinators	One Time/Ongoing	\$ 3,900,000	\$ 4,150,000	\$ 3,225,000	\$ 1,200,000	\$ 425,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
13b	Arts Education- Advancement Grants	Ongoing	\$ 2,100,000	\$ 2,880,000	\$ 3,540,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000	\$ 3,740,000
13c	Arts Education- Learning Opportunities	One Time	\$ 285,000	\$ 150,000									
Total			\$ 18,785,000	\$ 22,337,000	\$ 26,220,000	\$ 25,088,000	\$ 28,216,000	\$ 26,916,000	\$ 26,916,000	\$ 26,916,000	\$ 26,916,000	\$ 28,165,000	\$ 28,165,000

Does not include current NCC Allocation¹

Alternative Scaling Timelines are Available²



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

BRANDON T. NICHOLS
Acting Director

Board of Supervisors

HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER

May 25, 2017

To: Lori Glasgow
Executive Officer of the Board

From: Brandon T. Nichols
Acting Director

DEPARTMENT OF CHILDREN AND FAMILY SERVICES' CRITICAL UNMET NEEDS REQUEST

This memo is to underscore the Department of Children and Family Services' previously identified major unmet needs. As indicated in our Fiscal Year (FY) 2017-18 Official Budget, 1,556 additional net full-time equivalent (FTE) positions at a projected Net County Cost of \$176 million are needed to address critical unmet needs in the areas of child safety and administrative and program support services. The Department's FY 2017-18 service delivery enhancements are in alignment with the five goals the Board of Supervisors outlined for the Department in the areas of Safety, Permanence, Well-Being, Performance Contracting and Family-Centered, and Neighborhood-Based Services.

During the current fiscal year, the Department has focused on implementing significant child safety enhancements, which include progressing towards a Department-wide cultural change through the Core Practice Model; hiring Children's Social Workers (CSWs) to reduce caseloads; improving training for staff; and the implementation of Resource Family Approval and Community Care Reform. However, as indicated in our January 25, 2017 County Budget Request memo, additional staffing would be needed to attain caseload levels of 12 per Emergency Response (ER) CSW and 15 per generic CSW, which are considered the optimal caseload sizes to facilitate child safety per Senate Bill 2030 findings. These child safety and program enhancements would require increasing the number of CSWs, Supervising CSWs and associated support, and administrative staff.

FISCAL IMPACT

The requested 1,556 additional net FTE positions is comprised of 767 CSWs and associated support staff needed to reduce ER and generic CSW caseloads and 438 administrative and program support staff to strengthen infrastructure and support line operations. The total projected annual cost is \$209.5 million, which includes ongoing operating and space costs; and \$176 million is the County's unmet need, since \$33.5 million can be offset with federal revenue.

If you have any questions regarding this matter, please feel free to contact me at (213) 351-5607.

BTN:CMM
RT:SW:aw

c: Chief Executive Officer
Board Deputies



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2501



TERRI L. McDONALD
Chief Probation Officer

May 26, 2017

TO: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Terri L. McDonald
Chief Probation Officer

SUBJECT: **PROBATION DEPARTMENT'S FY 2017-18 PRIORITY UNMET NEEDS**

The Probation Department's FY 2017-18 priority unmet critical needs consist of funds to:

- 1) Enhance our administrative infrastructure;
- 2) Conduct physical plant improvements of our dilapidated facilities, including funding to continue the reconfiguration of facilities based on the LA Model;
- 3) Enhance programming for the youth under our care, including the Arts for Incarcerated Youth; and
- 4) Expand our CCTV system at our juvenile facilities as many camps do not have any cameras that are necessary to increase efficiency and assist in our critical incident review process and outcomes.

While the above items represent our top critical unmet needs, the Probation Department is working on a comprehensive proposal for submission to your Board during the Supplemental Budget. The proposal will include the implementation of efficiencies to partially offset the cost needed to proceed with these priorities, including providing an adequate administrative infrastructure, staff training, and institutional and community-based programming. Such implementation will improve the Department's operations and service delivery.

If you have any questions or require additional information, please contact Efrain Muñoz, Administrative Deputy, at (562) 940-2516.

TM:EM:GR:sl

c: Executive Office, Board of Supervisors
Chief Executive Office
Justice Deputies

Rebuild Lives and Provide for Healthier and Safer Communities



Marcia Mayeda
Director

County of Los Angeles
Department of Animal Care and Control
Administrative Office
5898 Cherry Avenue
Long Beach, California 90805
(562) 728-4610 • Fax (562) 422-3408
<http://animalcare.lacounty.gov>



May 26, 2017

**Animal Care Center
(ACC) Locations**

Agoura ACC
29525 Agoura Rd.
Agoura Hills, CA 91301
(818) 991-0071

Baldwin Park ACC
4275 N. Elton St.
Baldwin Park, CA 91706
(626) 962-3577

Carson/Gardena ACC
216 W. Victoria St.
Gardena, CA 90248
(310) 523-9566

Castaic ACC
31044 N. Charlie Cyn.
Road
Castaic, CA 91384
(661) 257-3191

Downey ACC
11258 S. Garfield Ave.
Downey, CA 90242
(562) 940-6898

Lancaster ACC
5210 W. Avenue I
Lancaster, CA 93536
(661) 940-4191

Palmdale ACC
38550 Sierra Highway
Palmdale, CA 93550
(661) 575-2888

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FISCAL YEAR 2017-18 UNMET NEEDS REQUEST
DEPARTMENT OF ANIMAL CARE AND CONTROL**

In light of the current budget climate, we seek to address via this Unmet Needs request only the most critical of issues currently affecting the Department's ability to provide adequate animal care and control services that preserve and protect public and animal safety. We appreciate your willingness to consider funding our highest priorities at this time.

Expansions in life-saving programs for animals, public safety programs for people, and the addition of new animal care facilities have resulted in the need to provide expanded oversight and leadership for operations teams. This request therefore includes a Deputy Director position to serve in DACC operations. We are also requesting support to continue the successfully piloted dead animal street pickup service that has been provided in limited areas since FY 2014-15 and the ability to expand service to additional areas of the County upon identification of resources. Through CEO Capital Projects, we are also requesting funding for two facilities improvement and repair projects to mitigate safety risks to the public, our employees, and the animals in our care.

STAFFING REQUEST – Deputy Director

1.0 Deputy Director \$ 182,000

The Department is requesting the addition of one Deputy Director position to provide leadership and oversight for the newly expanded North County Operations region, which includes the Lancaster, Castaic, Palmdale, and

Agoura Animal Care Centers, as well as the Emergency Services Section. In an effort to manage the varied operational responsibilities of the Department, the division of labor for the two existing Deputy Director positions has been allocated at times by region (North and South County Operations) and at other times by program. While one Deputy Director is sufficient to provide executive oversight of all of the Department's community programs, with the addition of the new care center in Palmdale, there is a need for Regional Deputy Directors to oversee each of the North County (Lancaster, Castaic, Palmdale, and Agoura ACCs and Emergency Management) and South County (Carson, Downey, and Baldwin Park ACCs and the Major Case Unit) regions. The requested position will be responsible for North County Operations and the span of command currently includes 117 positions. The permanent division of labor between North and South will allow adequate oversight, which has become increasingly difficult to provide with existing resources. The amount requested includes ongoing services and supplies of \$6,000 to support the position.

ONGOING AND EXPANDED COSTS FOR DEAD ANIMAL STREET PICK-UP SERVICES – Up to \$915,000

The Department is requesting ongoing funding for a contractor to continue to provide dead animal street pick-up services in designated North and South County areas and to serve all contract cities and unincorporated areas of the County if funds can be identified. Continuing services at present levels would cost \$220,000 and expanding services to all county areas would cost up to \$915,000. Services in designated North and South County areas were made possible by one-time funds and have been very successful both financially and operationally. DACC officers are able to focus on responding to higher-priority calls such as dangerous dogs at large, injured animals, and assisting law enforcement. Prior to contracting out these services, there was a significant delay in the pick-up and removal of dead animals from public streets, parks, and highways. All dead animals that constitute a road hazard in the serviced areas are now picked up within a 4-hour period upon notification by the County, and all other dead animals are picked up within a 24-hour period upon notification by the County. Compared to the cost to have this function performed by County employees, there is a 64% savings in officer time and associated costs. Completely outsourcing dead animal street pickup in FY 2017-18 would save \$1.6M equivalent of officer time that will be redirected to increasing the Department's ability to respond to higher-priority calls.

FACILITY REPAIRS – \$ 779,000

We continue to focus on major repair and replacement projects, in line with the April 14, 2015 Board Motion, which identified the urgent and pressing need for extraordinary

maintenance at all County care centers. DACC's initial 2017-18 Budget Request included \$5.6M in construction and repair projects. Since that time we have identified alternatives that would bring the request down to \$3.8M. Of those, we would like to present two high-priority projects at the Baldwin Park ACC:

\$490,000 - Refurbish Dog Kennel Building #4. DACC is in the process of refurbishing Kennel Buildings 1, 2, and 3, which will result in the creation of spaces that are safer for animals and people, more disease resistant and allow for better viewing of pets. Building 4 is located at the rear of the facility and was not considered as part of the original renovation plan, but is in need of the same repairs and upgrades, which include new stainless steel kennels, sealing of kennel floors and surfaces with epoxy coating, and an automatic waterer and food bowl system. At present, the majority of kennels have bars that are bent and rusted, with openings large enough to pose dog bite risks. Concrete surfaces are cracked and sealing with epoxy coating will provide a surface impenetrable to contaminants, completely cleanable, and therefore disease resistant. Attached food bowls will conserve food and provide a cleaner space because they cannot be tipped over and also allow height adjustment to accommodate various size dogs. Automatic waterers have already been separately funded.

\$279,000 – LED Lighting Throughout Campus. Replace existing fluorescent lighting with energy-efficient LED fixtures to provide better viewing of pets in buildings and better exterior visibility and security at night. Many fixtures are yellowed or broken and replacement parts are costly and not readily available. Staff work swing and graveyard shifts and currently must enter dark areas lacking sufficient lighting.

INFORMATION TECHNOLOGY - \$64,000

The Department is requesting \$64,000 in ongoing funding for PC and Monitor Replacement. The purpose is to replace aging PC and monitors 6 years or older that were initially put into use in 2012 under the County's mandated PC Refresh Program which is not being continued in future years. The requested amount of \$64,000 in FY 17-18 is roughly one-sixth of the funding needed to replace the current inventory of the Department. The ongoing planned and methodical replacement of old devices will cut down on costly repair from non-warranty labor to troubleshoot and fix PC problems, avoid delays due to slower productivity from older technology, and allow easier procurement of replacement parts and devices. This request is consistent with the County goal of pursuing operational effectiveness.

The Honorable Board of Supervisors
May 26, 2017
Page 4

Thank you for considering this Unmet Needs Request. If you have any questions or require additional information, please contact me at (562) 728-4610.

Respectfully Submitted,



MARCIA MAYEDA
Director

MM:BW:AMJ
UnmetNeeds2017-18

c: Chief Executive Officer



LORI GLASGOW
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 383
LOS ANGELES, CALIFORNIA 90012
(213) 974-1411 • FAX (213) 620-0636

MEMBERS OF THE BOARD

HILDA L. SOLIS
MARK RIDLEY-THOMAS
SHEILA KUEHL
JANICE HAHN
KATHRYN BARGER

June 2, 2017

TO: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Lori Glasgow
Executive Officer

SUBJECT: FISCAL YEAR 2017-18 BUDGET HEARING RECORD

In addition to the unmet needs requests received, the following correspondence was received and is also included in the Fiscal Year 2017-18 Public Budget Hearing record and will be before you for consideration during Budget Deliberations.

1. Letter dated May 10, 2017, from Corey Calaycay, Chair, Library Commission, requesting funding for additional books and materials and to expand mobile services with a Countywide Bookmobile.
2. Petitions addressed to all Supervisors provided during the May 17, 2017 Budget Hearings from Local 721 SEIU, regarding Nurse Practitioner recruitment and retention.
3. Email correspondence dated May 17 through May 18, 2017, from a constituent regarding Local Judicial Benefits.

LG:mr

Enclosure

c: Each Department/District Head

May 10, 2017

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**COUNTY OF LOS ANGELES LIBRARY COMMISSION
PUBLIC LIBRARY FY 2017-18 BUDGET REQUEST**

This letter is submitted on behalf of the County of Los Angeles Public Library Commission regarding the County Public Library's (Public Library) Fiscal Year (FY) 2017-18 Recommended Budget Request.

The Commission wishes to thank the Board of Supervisors for taking several actions over the past fiscal years to support funding for the Public Library's budget. In FY 2016-17, the Board approved a continuation of one-time funding of \$2.0 million for books and materials. Continued funding in 2017-18 will equip the Library with the financial capacity to sustain its materials budget. This budget was severely impacted by successive budgetary reductions and eventual elimination of the State's Public Library Fund (PLF). These funds were previously used to purchase books and materials.

Over the past year, the Commission has participated in several meetings with the County Librarian and her staff with detailed discussions around the vision and future plans of the department. These discussions also included budget updates on the department's financial outlook and budget priorities for the upcoming fiscal year. We are pleased to support the Public Library's FY 2017-18 Recommended Budget Request. Additionally, we request the Board's support in identifying funds for the Library's continued participation in many of the Countywide Initiatives, including funding from the County's various sources as it relates to the Homeless Initiative. Public Library is at the forefront of this issue and we remain committed to assisting these patrons in a coordinated way with other County Departments and with an array of community based organizations (CBO's).

Below are a few highlights of the Public Library's Unmet Needs, as requested in the Department's FY 2017-18 Recommended Budget Request:

- **Additional Books and Materials Funding - \$2.0 million**

This request is necessary to stabilize ongoing funding for increased operating costs associated with library books and materials. The Library has indicated this funding currently provides for increased purchasing power of electronic content and streaming content, eBooks, music and online learning tools. The loss of the \$2.0 million in funding would dramatically decrease the Library's overall books and materials budget and would negatively impact the Library's strategic commitment to provide 21st century library services. Such services include downloadable content and other traditional educational content to customers that use library services.

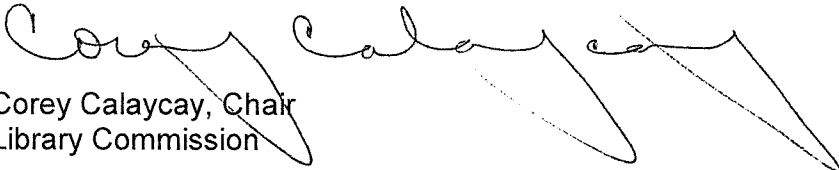
- **Countywide Bookmobile - \$0.574 million**

Bookmobiles continue to be a vital part of the Library's service model, providing access to information, books and programs to patrons living in rural areas, as well as in some urban areas of the County. The Public Library wishes to expand mobile services with a Countywide Bookmobile that will have a dual focus: 1) to visit schools throughout the County to sign school-aged youth up for library cards; and 2) to engage the special needs community of all ages with equipment to ensure accessibility for all. The requested funding will cover a bookmobile vehicle at \$0.350 million and one-year staffing totaling \$0.244 million.

In closing, the Commission is grateful for the Board of Supervisors' continued generosity and consideration of Public Library services. Going forward, we will be working closely with Public Library staff to assist with strategies that may assist with addressing their long-term funding needs and with recommendations to ensure with the continuation of programs that focus on reducing barriers. We would like to echo our commitment to being a partner and advocate for the success and financial health of library services.

We thank you in advance for your Board's consideration and approval of this request.

Sincerely,



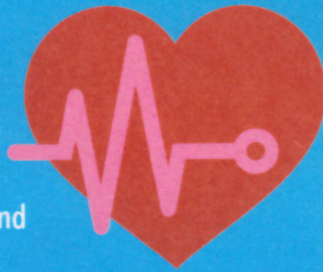
Corey Calaycay, Chair
Library Commission

CC: ydr

c: Lori Glasgow, Executive Officer, Board of Supervisors

Supervisor Hahn,

LA County residents deserve high quality, personalized healthcare. The failure to invest in Nurse Practitioner recruitment and retention is jeopardizing the quality and continuity of care we need. It is putting our Health Agency's mission at risk.



NPs are with us from start to finish. They follow us from diagnosis and prognosis to treatment and recovery. Whether we seek care because we need a check-up, or we find ourselves at a County hospital due to a life-threatening accident or disaster, NPs make sure we get quality, continuous care from beginning to end.

In a complicated and uncertain healthcare landscape, NPs are the beating heart LA County residents can rely on. For our sake, and to meet the mission of our Health Agency, we must invest in the recruitment and retention of Nurse Practitioners!

Name

Tito Lucero

Email

tlucero@dhq.lacounty.gov

Cell

Zip Code

91203

LOCAL 721



Subject:

End Judicial Corruption! Change 2017-2018 State and County Budgets!

From: Richard [<mailto:richardfine@richardfinelaw.com>]**Sent:** Wednesday, May 17, 2017 6:10 PM**To:** ExecutiveOffice**Cc:** Richard Fine**Subject:** End Judicial Corruption! Change 2017-2018 State and County Budgets!

Please distribute this article to members of the Board of Supervisors and place the Article in the official records regarding the 2017-2018 Budget as a request to remove the “local judicial benefits” by giving the 180 day notice to terminate such as provided in Govt. Code 68220.

Please confirm such has occurred.

richardfine@richardfinelaw.com

Thank you.

Richard I. Fine, Ph.D.,
Tarzana Resident

<http://www.dailykos.com/story/2017/5/16/1663128/-End-Judicial-Corruption-Change-2017-2018-State-and-County-Budgets>

End Judicial Corruption! Change 2017-2018 State and County Budgets!

How often do we see both the Courts and citizens urging the Legislature to change the law?

In 2010, after the SBX 211 was held to be an interim measure to address the unconstitutionality of the “local judicial benefits” paid by counties and courts to Superior Court judges, the Court urged the Legislature to revisit the issue of judicial compensation.

In 2015, the Court again did the same thing.

Long before, and during the same time, citizens advocated for the removal of “local judicial benefits” as a major cause of judicial corruption.

The Legislature, county supervisors and local courts were non responsive other than Riverside, San Bernardino and Yolo Counties removing their “local judicial benefits”.

This 2017-2018 budget year the convergence of Court and citizens is again occurring.

This time judicial corruption can end.

I. 2017-2018 Proposed Budgets do not Address Judicial Corruption

The 2017-2018 proposed California and County Budgets are released and ready to be approved in June.

None of them address the problem of judicial corruption caused by illegal “local judicial benefits” paid to approximately 90% of Superior Court judges by counties and Superior Courts in addition to the judges state compensation.

The largest counties, by judge count, are Los Angeles, San Diego, Orange, Santa Clara, Sacramento and San Francisco. See <http://www.campaignforjudicialintegrity.org> for all counties and courts.

Since May 20, 2009, these illegal “local judicial benefits” payments were compensation from counties or courts the Superior Court judges received in addition to their state compensation which was greater than that received under the same terms and conditions as received on July 1, 2008.

II. Illegal Payments Over \$400 Million

For the proposed fiscal year 2017-2018, these illegal “local judicial benefits” payments may be in excess of \$30 million. Based upon historical data, the largest payments will be in Los Angeles County with an estimate of approximately \$25 million, followed by Orange County with an estimate of approximately \$3 million.

Since the approximate origin of the illegal “local judicial benefits” payments in approximately 1985 in Los Angeles County, over \$400 million of illegal “local judicial benefits” payments were made from

counties to the Superior Court judges with most of the money being paid by Los Angeles County.

III. Courts Rule Payments Illegal and Urge Legislature to Change Law

In 2008, the case of *Sturgeon v. County of Los Angeles* 167 Cal.App.4th 630, 635, 656-657 (2008) Review Denied 12/23/2008 [*Sturgeon I*] held the “local judicial benefits” payments violated Article VI, Section 19 of the California Constitution. Such mandated only the Legislature could prescribe the compensation of the judges.

In response to *Sturgeon I*, at the behest of the judges, the Legislature enacted and the Governor signed SBX 2 11 on February 20, 2009, effective May 20, 2009.

Section 2 of SBX 2 11 added Section 68220 to the California Govt. Code requiring all counties continue to provide sitting judges with whatever benefits the counties had provided as of July 1, 2008.

Section 5 of SBX 2 11 gave the judges, who took the payments, and the governments and government employees, who gave the payments to the judges, **retroactive immunity from California criminal prosecution**, civil liability and disciplinary action.

In 2010, the case of *Sturgeon v. County of Los Angeles*, 191 Cal.App.4th 344, (2010) Review Denied 3/16/2011 [*Sturgeon II*] affirmed the “local judicial benefits” payments violated California Constitution, Article VI, Section 19 and held Section 2 of SBX 2 11 [Section 68220 to the California Govt. Code] was an interim response to the problem (191 Cal.App.4th at 354-356). The Court urged the Legislature to address the problem.

The Legislature did nothing.

In 2015, the case of *Sturgeon v. County of Los Angeles* 242 Cal.App.4th 1437, 1450 (2015) [*Sturgeon III*] held the counties were obliged to pay all judges the supplemental benefits even those judges who took office after July 1, 2008, but **“there's no fixing of compensation, just a choice to pay the prescribed amount or not to pay any supplemental compensation at all”**.

The Court again asked the Legislature to revisit the trial court compensation problem stating at 242 Cal.App.4th at 1450:

“In the spirit of *Sturgeon II*, we offer these further comments: Even though it is not required, the Legislature may want to revisit the trial court compensation problem. Groups as diverse as Judicial Watch¹¹ and the Daily Kos¹² continue to inveigh against county payments to trial judges.”

1. **See Fine, *End California's Judicial Corruption Now; Stop 2015–16 Illegal Budget Payments to Judges!* (June 1, 2015) < <http://dailykos.com/story/2015/06/02/1389761/-End-California-s-Judicial-Corruption> > [as of Aug. 25, 2015].)**
(Emphasis added.)

In the 2016-2017 Budget, the Legislature did nothing, leaving Govt. Code Section 68220 unchanged. Nor did any county stop its illegal “local judicial benefits” payments greater than those paid on July 1, 2008.

IV. “Local Judicial Benefits” Payments Greater than July1, 2008 Violate State and Federal Laws

California criminal codes violated were: (1) Penal Code Section 96.5 – judge acting with knowledge of perverting and obstructing justice; (2) Penal Code Section 182 (a) (5) – judges and the governments and government employees conspiracy to pervert and obstruct justice, amongst others.

Additionally, the judges were required to disqualify themselves from any case in which the county was a party, a witness or had an interest under California Code of Civil Procedure Section 170.1 (a) (6) (A) (3) and Code of Judicial Ethics, Canons 1, 2 A and 3E (1) and disclose the payments under Canon 3 E (2). Few, if any did.

The “local judicial benefits” payments also violated 18 U.S.C. Section 1346- the intangible right to honest services, as payments to a judge from a party are a bribe. There was no immunity from federal prosecution.

V. The Judicial Corruption Affects every Person

The “local judicial benefits” payments corrupted criminal cases prosecuted by a county district attorney, family law cases where the county participated, eminent domain cases, traffic cases and any case involving or affecting the county.

VI. We Can End Judicial Corruption Now

We can end judicial corruption now by demanding the Legislature repeal Govt. Code Section 68220 and county supervisors and local courts remove the illegal “local judicial benefits” payments from the 2017-2018 budgets!

Richard I. Fine, Ph.D., Strategic Consultant, Mediator, Chmn., Campaign for Judicial Integrity, Co Chmn., Judicial Reform Comm. DivorceCorp

Subject: Request Supervisors Enact Motion to Terminate "Local Judicial Benefits" from 2017-2018 Budget

From: Richard [<mailto:richardfine@richardfinelaw.com>]

Sent: Thursday, May 18, 2017 5:52 PM

To: Sheila; First District; Supervisor Janice Hahn (Fourth District); Barger, Kathryn; The Office of Mark Ridley-Thomas; ExecutiveOffice

Cc: Richard Fine

Subject: Request Supervisors Enact Motion to Terminate "Local Judicial Benefits" from 2017-2018 Budget

Dear Supervisors and Executive Office:

Each of you received my May 16, 2017 Daily Kos article showing the "Local Judicial Benefits" paid by LA County to the LA Superior Court judges are illegal.

Please introduce the following motion and place this email in the official records of the 2017-2018 Budget deliberations.

I formally request that you unanimously adopt a:

"Motion to terminate the "Local Judicial Benefits" from 2017-2018 Budget and notify the the Administrative Director of the Courts and the impacted judges as required under the 180 day notification requirement of Govt. Code Section 68220 (b)."

The reasons for the Motion are:

(1) LA County has already unlawfully expended approximately \$400 million on "local judicial benefits" since their inception in approximately 1985;

(2) The 2017-2018 Budget will unlawfully expend approximately \$25 million in violation of: (a) Govt. Code Section 68220 (a); and (b) the holdings of the cases of *Sturgeon v. County of Los Angeles* 167 Cal.App.4th 630, 635, 656-657 (2008) Review Denied 12/23/2008 [*Sturgeon I*], *Sturgeon v. County of Los Angeles*, 191 Cal.App.4th 344, (2010) Review Denied 3/16/2011 [*Sturgeon II*] and *Sturgeon v. County of Los Angeles* 242 Cal.App.4th 1437, 1450 (2015) [*Sturgeon III*];

(3) The expenditures for "local judicial benefits" prior to May 20, 2009, [the effective date of SBX 2 11] were unconstitutional as a violation of Article VI, Section 19 of the California Constitution [*Sturgeon I*];

(4) Section 5 of SBX 2 11 gave the judges, who took the payments, and the governments and government employees, who gave the payments to the judges, **retroactive immunity from California criminal prosecution**, civil liability and disciplinary action;

(5) The post May 20, 2009 expenditures for "local judicial benefits" violated: (a) Section 2 of SBX 2 11 [codified as Govt. Code Section 68220 (a)]; and (b) *Sturgeon II* and *Sturgeon III*; as payments not on the same terms and conditions as those made on July 1, 2008, i.e. a greater amount of money;

(6) The “local judicial benefits” violated: (a) the U.S. Constitution's Fourteenth Amendment's due process clause; and (b) the California Constitution's due process clause [Article I, Sections 7 and 24] and various state and federal statutes.

California criminal codes violated were: (1) Penal Code Section 96.5 – judge acting with knowledge of perverting and obstructing justice; (2) Penal Code Section 182 (a) (5) – judges and the governments and government employees conspiracy to pervert and obstruct justice, amongst others.

Additionally, the judges were required to disqualify themselves from any case in which the county was a party, a witness or had an interest under California Code of Civil Procedure Section 170.1 (a) (6) (A) (3) and Code of Judicial Ethics, Canons 1, 2 A and 3E (1) and disclose the payments under Canon 3 E (2). Few, if any did.

The “local judicial benefits” payments also violated 18 U.S.C. Section 1346- the intangible right to honest services, as payments to a judge from a party are a bribe. There was no immunity from federal prosecution, amongst other things; and

(7) The money expended on “local judicial benefits” may better be expended on other needs pending the Legislature's decision on overall judicial compensation as recommended in Sturgeon II and Sturgeon III.

Respectfully submitted,

Richard I. Fine, Ph.D., Strategic Consultant and Mediator; Chmn., Campaign for Judicial Integrity; CoChmn., Judicial Reform Comm., DivorceCorp., Tarzana Resident